Missouri Department of Social Services Early Childhood and Prevention Services Section



Block Grant Child Care Monthly Management Report

March 2006



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101

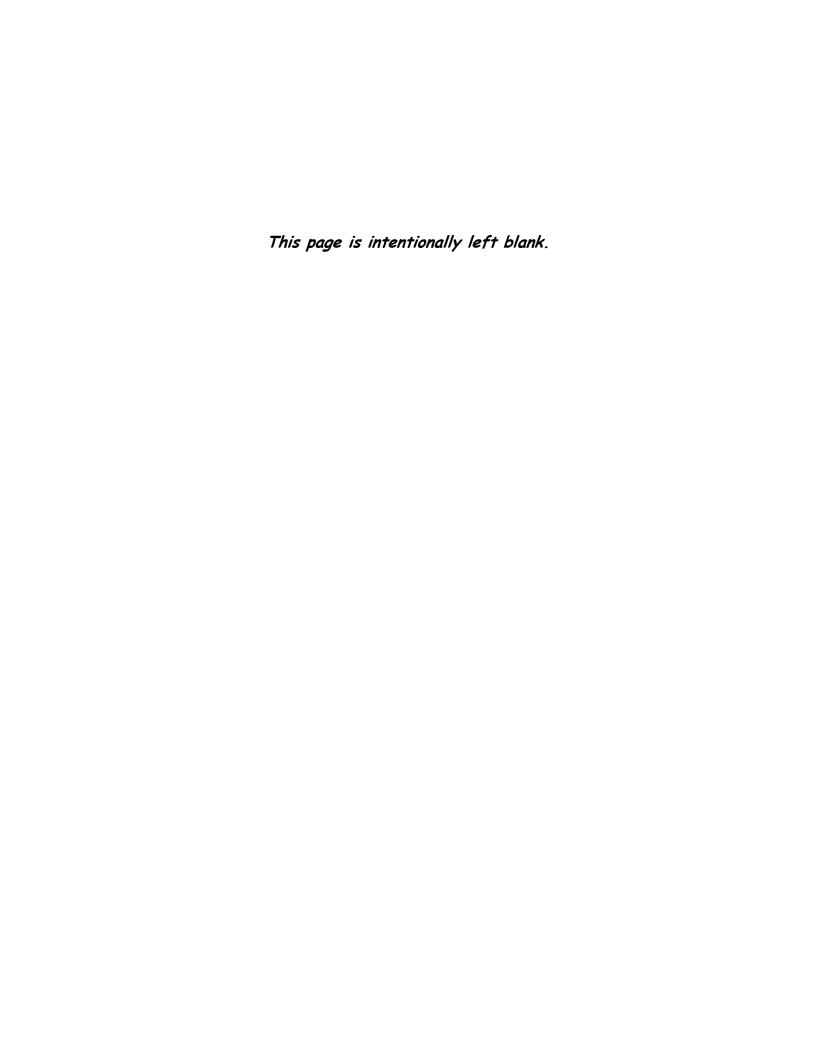


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

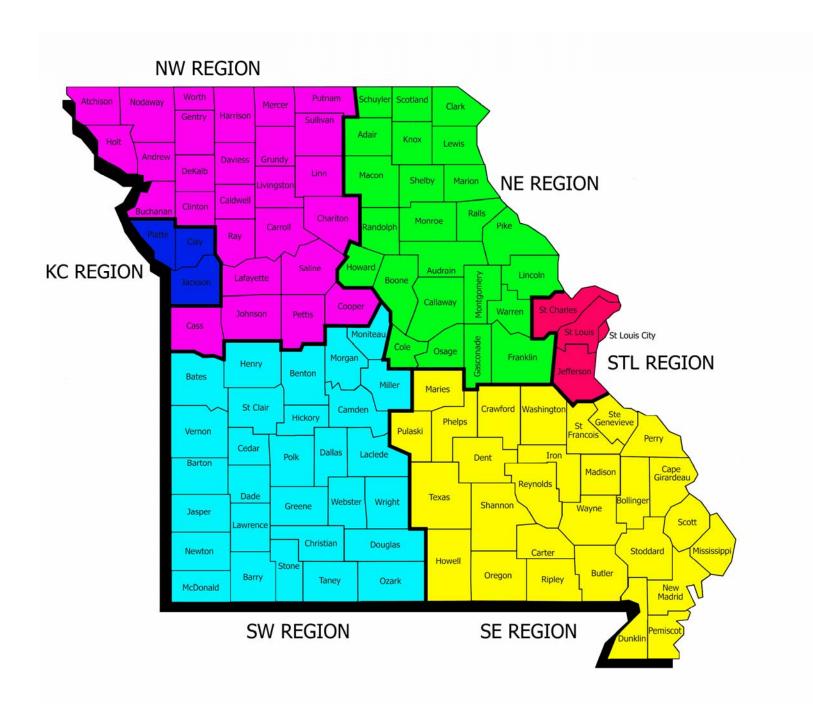


Figure 2. Reason for Child Care

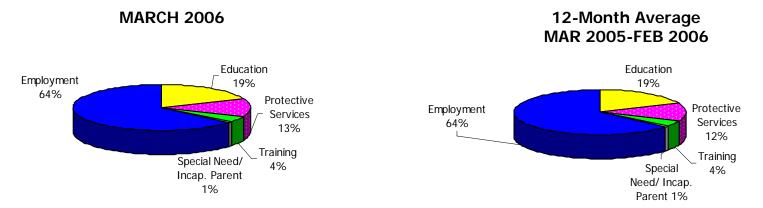


Figure 3. Children Served by Facility

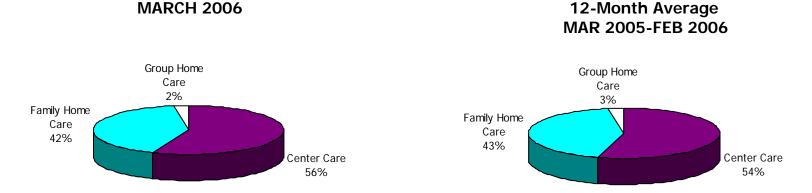


Figure 4. Children Served by Provider



TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2006

	NUMBER OR AMOUNT	NUMBER OR AMOUNT (NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Mar-2006	Feb-2006	Jan-2006	Mar-2005	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4 222	4.602	4 010	4 200	27.40/	F 20/	1.00/
	6,333	4,602	6,019	6,398		5.2%	-1.0% -6.3%
APPLICATIONS APPROVED	3,880	2,878	3,457	4,142	34.8%	12.2%	
APPLICATIONS REJECTED	1,919	1,557	1,726	1,792	23.2%	11.2%	7.1%
APPLICATIONS PENDING	939	876	987	866	7.2%	-4.9%	8.4%
15 DAYS OR LESS	872	788	899	766	10.7%	-3.0%	13.8%
MORE THAN 15 DAYS	67	88	88	100	-23.9%	-23.9%	-33.0%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	15,101	15,323	15,957	17.457	-1.4%	-5.4%	-13.5%
EDUCATION	4,520	4,598	4,671	5,467	-1.7%	-3.2%	-17.3%
TRAINING	982	1,001	1,055	1,225	-1.9%	-6.9%	-19.8%
PROTECTIVE SERVICES	2,917	2,884	3,066	3,342	1.1%	-4.9%	-12.7%
SPECIAL NEED	68	69	80	105	-1.4%	-15.0%	-35.2%
INCAPACITATED PARENT	167	176	179	220	-5.1%	-6.7%	-24.1%
TOTAL HOUSEHOLDS	23,755	24,051	25,008	27,816	-1.2%	-5.0%	-14.6%
TOTAL HOUSEHOLDS	23,733	24,031	23,000	27,010	-1.270	-3.070	-14.076
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,208	23,713	23,788	25,298	2.1%	1.8%	-4.3%
FAMILY HOME CARE	17,954	17,645	18,386	20,410		-2.3%	-12.0%
GROUP HOME CARE	1,046	1,086	1,122	1,257	-3.7%	-6.8%	-16.8%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	27,196	26,823	26,925	28,678		1.0%	-5.2%
LICENSE EXEMPT	2,687	2,586	2,614	2,682	3.9%	2.8%	0.2%
REGISTERED	11,376	11,140	11,741	13,577	2.1%	-3.1%	-16.2%
TOTAL (UNDUDU LOATED)							
TOTAL (UNDUPLICATED)	40.707	44.004	40.700	4/ 2/5	1.00/	0.40/	7.00/
CHILDREN SERVED	42,727	41,931	42,783	46,365	1.9%	-0.1%	-7.8%
CHILD CARE PAYMENTS	\$11,921,004	\$12,384,445	\$12,709,918	\$13,289,260		-6.2%	-10.3%
AVERAGE PER CHILD	\$279	\$295	\$297	\$287	-5.5%	-6.1%	-2.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,000	7,690	7,829	9,148	4.0%	2.2%	-12.5%
CHILD CARE PAYMENTS	\$2,425,098	\$2,419,448	\$2,493,148	\$2,839,579		-2.7%	-14.6%
AVERAGE PER CHILD	\$303	\$315	\$318	\$310		-4.8%	-2.3%
GAFP	Ψ303	Ψ313	Ψ310	Ψ310	3.770	4.070	2.570
CHILDREN SERVED	0	0	0	157			-100.0%
CHILD CARE PAYMENTS	\$0	\$0	\$0	\$51,264			-100.0%
AVERAGE PER CHILD	\$0	\$0	\$0	\$327			-100.0%
MEDICAID ONLY	Ψ0	ΨΟ	ΨΟ	Ψ327			100.070
CHILDREN SERVED	29,721	29,380	29,904	31,640	1.2%	-0.6%	-6.1%
CHILD CARE PAYMENTS	\$7,895,029	\$8,290,699	\$8,457,976	\$8,591,317		-6.7%	-8.1%
AVERAGE PER CHILD	\$266	\$282	\$283	\$272		-6.1%	-2.2%
FOOD STAMPS ONLY	\$200	\$202	Ψ203	\$21Z	-3.770	-0.170	-2.270
CHILDREN SERVED	1 707	1,656	1 472	1,666	8.5%	7.4%	7.9%
CHILDREN SERVED CHILD CARE PAYMENTS	1,797 \$467,788	\$472,359	1,673 \$478,117	\$465,335		-2.2%	7.9% 0.5%
AVERAGE PER CHILD CHILDREN SERVICES	\$260	\$285	\$286	\$279	-8.7%	-8.9%	-6.8%
	2.017	2 004	2.044	2 242	1 10/	4.00/	10 70/
CHILDREN SERVED	2,917 \$1,062,710	2,884	3,066	3,342		-4.9% 10.9%	-12.7%
CHILD CARE PAYMENTS		\$1,121,199	\$1,190,963	\$1,233,908		-10.8%	-13.9%
AVERAGE PER CHILD	\$364	\$389	\$388	\$369	-6.3%	-6.2%	-1.3%
NO OTHER IM ASSISTANCE	202	221	211	410	0.00/	Z 10Z	20 10/
CHILDREN SERVED	292	321	311	412	-9.0%	-6.1%	-29.1%
CHILD CARE PAYMENTS	\$73,532	\$83,892	\$91,095	\$107,857	-12.3%	-19.3%	-31.8%
AVERAGE PER CHILD	\$252	\$261	\$293	\$262	-3.6%	-14.0%	-3.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2006

							APPLICA	TION RESC		
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS	
NW REGION	ANDREW	13					13		7.1%	
	ATCHISON	4	3		40.0%		5		0.0%	
	BUCHANAN	134			24.8%		114	_	2.6%	
	CALDWELL	5			50.0%		3		25.0%	
	CARROLL	8			71.4%		7	-	0.0%	
	CASS	73		23	32.9%		67	3	4.3%	
	CHARITON	5			25.0%		4		0.0%	
	CLINTON	7			16.7%		4		33.3%	
	COOPER	9			40.0%		8		20.0%	
	DAVIESS	2			50.0%		2		0.0%	
	DE KALB GENTRY	3			66.7% 33.3%	3	2		33.3% 0.0%	
		7					7			
	GRUNDY				28.6%		,	0	0.0%	
	HARRISON	2	3		0.0%	3	3		0.0%	
	JOHNSON	41	22			•	28	Ū	0.0% 9.7%	
	LAFAYETTE	21	11	10	47.6% 27.3%		20		4.8%	
	LINN LIVINGSTON					11	11		0.0%	
	MERCER	21	16 0		27.3% 0.0%		19	_	13.6% 0.0%	
	NODAWAY	2			33.3%		3		0.0%	
		55						_		
	PETTIS				28.8%	52	50		3.8%	
	PUTNAM	3 22		2	66.7% 33.3%		3		0.0%	
	RAY					27	27	_	0.0%	
	SALINE	19	<u>8</u>				13		7.1%	
	SULLIVAN WORTH	0			16.7% 0.0%		6	0	0.0%	
	NW TOTAL	477	306	_	31.5%	447	424	-	5.1%	
	INVV TOTAL	4//	306	141	31.5%	447	424	23	5.1%	
NE REGION	ADAIR	7	8	3	27.3%	11	11	0	0.0%	
NE REGION	AUDRAIN	28			16.0%		22		12.0%	
	BOONE	192			35.5%	_	156	_	7.7%	
	CALLAWAY	29			68.0%		24		4.0%	
	CLARK	3			25.0%		4		0.0%	
	COLE	92			44.3%		77		12.5%	
	FRANKLIN	58			49.1%	57	55		3.5%	
	GASCONADE	4			57.1%		6		14.3%	
	HOWARD	7			28.6%		7		0.0%	
	KNOX	9			25.0%		4	-	0.0%	
	LEWIS	7					4	_	0.0%	
	LINCOLN	32					32	-	0.0%	
	MACON	11					10		0.0%	
	MARION	33					32		11.1%	
	MONROE	4			50.0%		2		0.0%	
	MONTGOMERY	4					5		0.0%	
	OSAGE	4			20.0%		5		0.0%	
	PIKE	9			44.4%		7		22.2%	
	RALLS	5			80.0%		5		0.0%	
	RANDOLPH	49			31.7%		36		12.2%	
	SCHUYLER	2					1		0.0%	
	SCOTLAND	0					0	_	0.0%	
	SHELBY	6			66.7%		3		0.0%	
	WARREN	26		_			23		4.2%	
	NE REGION	621			38.5%		531		7.5%	
	INE REGION	021	353	221	30.5%	5/4	531	43	1.5%	
				3	37.5%	8	8	0	0.0%	
SE REGION	BOLLINGER	10	5						5.9%	
SE REGION	BOLLINGER BUTLER	10 74			22 1%	68	64	Δ.	5 9%	
SE REGION	BUTLER	74	53	15			64 114			
SE REGION	BUTLER CAPE GIRARDEAU	74 120	53 68	15 49	41.9%	117	114	3	2.6%	
SE REGION	BUTLER CAPE GIRARDEAU CARTER	74 120 6	53 68 5	15 49 2	41.9% 28.6%	117 7	114 5	3 2	2.6% 28.6%	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	74 120 6 19	53 68 5 14	15 49 2 4	41.9% 28.6% 22.2%	117 7 18	114 5 18	3 2 0	2.6% 28.6% 0.0%	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	74 120 6 19	53 68 5 14	15 49 2 4 4	41.9% 28.6% 22.2% 57.1%	117 7 18 7	114 5 18 4	3 2 0 3	2.6% 28.6% 0.0% 42.9%	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	74 120 6 19	53 68 5 14 3	15 49 2 4 4 6	41.9% 28.6% 22.2% 57.1%	117 7 18 7 34	114 5 18	3 2 0 3 1	2.6% 28.6% 0.0% 42.9% 2.9% 8.1%	

TABLE 2. CHILD CARE APPLICATIONS MARCH 2006

							APPLICA	TION RESC	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MADICON	23	17	_	22.7%	22	າາ	0	0.0%
	MADISON MARIES	1	17				22 1		0.0%
	MISSISSIPPI	31	21	2			22		4.3%
	NEW MADRID	29					23		8.0%
	OREGON	8			14.3%		7		0.0%
	PEMISCOT	36					34	1	2.9%
	PERRY	17	10	5	33.3%	15	13	2	13.3%
	PHELPS	50		13	43.3%	30	29	1	3.3%
	PULASKI	20					16	0	0.0%
	REYNOLDS	1	1	_			1		0.0%
	RIPLEY	21	18				19		5.0%
	ST FRANCOIS	85			30.9%		64		5.9%
	STE GENEVIEVE	6			16.7%	6	5		16.7%
	SCOTT SHANNON	83					79 2		2.5% 0.0%
	STODDARD	16					7		12.5%
	TEXAS	17	12		7.7%		12	-	7.7%
	WASHINGTON	37	22				29		6.5%
	WAYNE	16			30.8%		12		7.7%
	SE REGION	806		-			681		5.2%
SW REGION	BARRY	23	12	7	36.8%	19	17	2	10.5%
	BARTON	9					8		11.1%
	BATES	9	_				9		10.0%
	BENTON	14					15		11.8%
	CAMDEN	24	8		57.9%		17		10.5%
	CEDAR	5	29	_			4		0.0%
	CHRISTIAN DADE	71				61	56 3		8.2% 0.0%
	DALLAS	13				_	8		0.0%
	DOUGLAS	9					8		0.0%
	GREENE	270					219		14.1%
	HENRY	19			50.0%		22		0.0%
	HICKORY	2				4	2	2	50.0%
	JASPER	106	45	47	51.1%	92	82	10	10.9%
	LACLEDE	39		7	21.9%		31	1	3.1%
	LAWRENCE	30			37.9%		26		10.3%
	MCDONALD	7	·				3		25.0%
	MILLER	20					18		
	MONITEAU	7	4				6		14.3%
	MORGAN	11					9		0.070
	NEWTON OZARK	38					32 5		0.0%
	POLK	29					26		3.7%
	ST CLAIR	5					3		0.0%
	STONE	18					14		6.7%
	TANEY	51					30		21.1%
	VERNON	23			36.8%		18		5.3%
	WEBSTER	37					28		9.7%
	WRIGHT	4					2		
	SW REGION	902	453	349	43.5%	802	721	81	10.1%
KC DECLOS!	CLAV	100	/^	F^	40.004	100	440	10	0.004
KC REGION	CLAY JACKSON	138 938					110 733		8.3% 13.4%
	PLATTE	42			47.7%		40		9.1%
	KC TOTAL	1,118					883		9.1% 12.6%
	ROTOTAL	1,110	032	338	33.4 /0	1,010	003	127	12.0 /0
STL REGION	JEFFERSON	135	76	46	37.7%	122	114	8	6.6%
	ST CHARLES	183					155		
	ST LOUIS COUNTY	1,160			31.9%		955		13.1%
	ST LOUIS CITY	931					758		
	STL TOTAL	2,409	1,622	626	27.8%	2,248	1,982	266	11.8%
		_	_	_		_			
STATEWIDE		6,333	3,880	1,919	33.1%	5,799	5,222	577	9.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2006

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	ANDREW		10	,				
NW REGION	ANDREW ATCHISON	21	13 8		0	3	0	
	BUCHANAN	438	336	_	4	10	2	The state of the s
	CALDWELL	7	330		0	10	0	
	CARROLL	10	9		0	0	0	The state of the s
	CASS	219	150	Ü	3	20	1	1
	CHARITON	10	9	1	0	0	0	0
	CLINTON	15	9	3	0	3	0	0
	COOPER	42	32	6	0	2	0	
	DAVIESS	24	9		0	4	0	
	DE KALB	16	7		0	3	0	·
	GENTRY	10	7	1	0	2	0	·
	GRUNDY	33	23	5	0	5	0	
	HARRISON HOLT	14	10	1 2	0	3	0	·
	JOHNSON	152	82	55	0	15	0	
	LAFAYETTE	85	56		0	17	0	
	LINN	27	15	7	0	5	0	·
	LIVINGSTON	53	44	6	0	3	0	
	MERCER	3	2		0	0	0	
	NODAWAY	22	15	5	0	2	0	
	PETTIS	158	113	23	1	18	2	
	PUTNAM	10	7	3	0	0	0	
	RAY	36	25	5	0	5	0	
	SALINE	11	4		1	4	0	-
	SULLIVAN WORTH	12	7	2	0	3	0	·
	NW TOTAL	1,452	1,002	294	1 0	132	5	The state of the s
	INW TOTAL	1,452	1,002	274	10	132	3	7
NE REGION	ADAIR	36	22	3	0	11	0	C
	AUDRAIN	76	50	13	0	10	1	2
	BOONE	771	528	114	10	95	3	21
	CALLAWAY	83	49		0	22	0	
	CLARK	19	9		0	2	1	C
	COLE	190	111	45	1	32	0	
	FRANKLIN GASCONADE	178 22	100 7	34 7	0	8	0	
	HOWARD	19	14	3	0	8 1	0	·
	KNOX	19	9		0	2	0	
	LEWIS	22	16		0	0	0	·
	LINCOLN	76	45		1	18	0	
	MACON	38	23	_	0	11	0	
	MARION	1						
		116	89	19	0	8	0	[C
	MONROE	10	89 8			8 2	0	
	MONROE MONTGOMERY	10 20	8	0 4	0	2 6	0 1	(
	MONROE MONTGOMERY OSAGE	10 20 17	8 9 9	0 4 4	0 0 0	2 6 4		(
	MONROE MONTGOMERY OSAGE PIKE	10 20 17 22	8 9 9 16	0 4 4 4	0 0 0	2 6 4 1	0 1 0 1	() ()
	MONROE MONTGOMERY OSAGE PIKE RALLS	10 20 17 22 13	8 9 9 16 12	0 4 4 4 1	0 0 0 0	2 6 4 1	0 1 0 1	()
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	10 20 17 22 13 158	8 9 9 16 12 109	0 4 4 4 1 17	0 0 0	2 6 4 1 0 26	0 1 0 1 0 2	
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	10 20 17 22 13 158 10	8 9 9 16 12 109	0 4 4 4 1 17 0	0 0 0 0 0 0 4	2 6 4 1 0 26	0 1 0 1 0 2 0	
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	10 20 17 22 13 158 10 0	8 9 9 16 12 109 9	0 4 4 4 1 17 0 0	0 0 0 0 0 0 4 4	2 6 4 1 0 26 0	0 1 0 1 1 0 2 2	
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	10 20 17 22 13 158 10 0	8 9 9 16 12 109 9 0	0 4 4 4 1 17 0 0	0 0 0 0 0 0 4	2 6 4 1 0 26 0 0	0 1 0 1 1 0 2 2 0 0	
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	10 20 17 22 13 158 10 0	8 9 9 16 12 109 9	0 4 4 4 1 17 0 0 5	0 0 0 0 0 0 4 4 1	2 6 4 1 0 26 0	0 1 0 1 1 0 2 2	
	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION	10 20 17 22 13 158 10 0 22 71 2,001	8 9 9 16 12 109 9 0 12 43 1,299	0 4 4 4 1 17 0 0 5 11 321	0 0 0 0 0 4 1 1 0 0 0	2 6 4 1 0 26 0 0 5 15 323	0 1 0 1 0 2 0 0 0 0 2 1 1	(0)
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER	10 20 17 22 13 158 10 0 22 71 2,001	8 9 9 16 12 109 9 0 12 43 1,299	0 4 4 4 1 17 0 0 5 5 11 321	0 0 0 0 0 4 1 1 0 0 0 17	2 6 4 1 0 26 0 0 5 5 15 323	0 1 0 1 0 2 0 0 0 0 2 1 1 1	(C)
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER	10 20 17 22 13 158 10 0 22 71 2,001	8 9 9 16 12 109 9 0 12 43 1,299	0 4 4 4 1 17 0 0 5 11 321	0 0 0 0 0 4 1 1 0 0 0	2 6 4 1 0 26 0 0 5 5 15 323	0 11 0 1 0 2 0 0 0 0 2 11	(((((((((((((((((((
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU	10 20 17 22 13 158 10 0 22 71 2,001	8 9 9 16 12 109 9 0 12 43 1,299 26 220 249	0 4 4 4 1 17 0 0 5 5 11 321	0 0 0 0 0 4 1 0 0 17	2 6 4 1 0 26 0 0 5 5 323	0 11 0 0 2 0 0 0 0 2 111	
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER	10 20 17 22 13 158 10 0 22 71 2,001 33 296 347	8 9 9 16 12 109 9 0 12 43 1,299 26 220 249	0 4 4 4 1 17 0 0 5 11 321	0 0 0 0 0 4 1 1 0 0 0 17	2 6 4 1 0 26 0 0 5 15 323	0 11 0 0 2 0 0 0 0 2 111	
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	10 20 17 22 13 158 10 0 22 71 2,001 33 296 347 14	8 9 9 16 12 109 9 0 12 43 1,299 26 220 249 11	0 4 4 4 1 17 0 0 5 11 321	0 0 0 0 0 4 1 0 0 17	2 6 4 1 0 26 0 0 5 15 323	0 11 0 0 2 0 0 0 0 2 111	
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	10 20 17 22 13 158 10 0 22 71 2,001 33 296 347 14 49	8 9 9 16 12 109 0 12 43 1,299 26 220 249 11 34	0 4 4 4 1 177 0 0 5 111 321 6 48 69 1 1 6	0 0 0 0 4 1 0 0 17	2 6 4 1 0 26 0 0 5 15 323	0 11 0 0 2 0 0 0 0 2 11 0 0 1 1 0 0 0 0	
SE REGION	MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	10 20 17 22 13 158 10 0 22 71 2,001 33 296 347 14	8 9 9 16 12 109 9 0 12 43 1,299 26 220 249 11	0 4 4 4 1 177 0 0 5 111 321 6 48 69 1 1 6	0 0 0 0 0 4 1 0 0 17	2 6 4 1 0 26 0 0 5 15 323	0 11 0 0 2 0 0 0 0 2 111	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2006

		1			PE ΔS∪N	I FOR CARE		
		TOTAL			KEASUN	PROTECTIVE	SPECIAL	INCAPACITATED
			EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	65	44	3	0	16	1	1
	MARIES MISSISSIPPI	4	4	0 25	0	0	0	
	NEW MADRID	155 111	121 74	25	4	3 13	0	
	OREGON	30	23	3	0	4	0	
	PEMISCOT	140	114	16	1	9	0	_
	PERRY	47	37	6	0	4	0	
	PHELPS	115	58	27	2	27	0	1
	PULASKI	70	46	15	1	8	0	0
	REYNOLDS	14	11	2	0	1	0	_
	RIPLEY	60	46	11	0	2	0	1
	ST FRANCOIS	273	190	45	2	33	1	2
	STE GENEVIEVE	112 255	94 191	14 38	2	2 22	0	
	SCOTT SHANNON	10	191	0	0	0	0	
	STODDARD	109	50	12	0	47	0	_
	TEXAS	57	33	9	0	15	0	
	WASHINGTON	100	56	18	0	25	0	
	WAYNE	48	35	5	0	8	0	
	SE REGION	2,837	1,995	458	28	336	5	15
SW REGION	BARRY	55	37	3	1	13	0	
	BARTON	37	25	4	0	7	0	
	BATES	19	14	2	0	3	0	
	BENTON CAMDEN	55 47	39 34	13	0	2 10	0	_
	CEDAR	47	35	5	0	7	0	
	CHRISTIAN	209	145	32	1	28	1	2
	DADE	17	7	2	0	8	0	
	DALLAS	30	22	4	0	4	0	
	DOUGLAS	34	23	9	0	1	0	1
	GREENE	1,042	618	171	6	237	6	4
	HENRY	85	62	12	1	9	1	0
	HICKORY	13	7	4	0	2	0	
	JASPER	418	240	81	6	91	0	_
	LACLEDE LAWRENCE	71 74	57 52	10	0	13	0	
	MCDONALD	59	25	6	1	27	0	
	MILLER	28	24	1	0	27	0	
	MONITEAU	34	31	0	2	0	0	
	MORGAN	38	27	5	2	4	0	
	NEWTON	146	85	19	0	41	0	1
	OZARK	10	7		0	0	0	0
	POLK	84	56		0	9	1	0
	ST CLAIR	6	6		0	0	0	
	STONE	53	31	9	0	12	0	
	TANEY	97	69		1	19	0	
1	VERNON WEBSTER	60 73	44 54		2	9	0	
	WRIGHT	35	18		0	6	0	
	SW REGION	2,977	1,894		26	572	9	
KC DECLOSE	CLAV	4.40	070	04	-	70		
KC REGION	CLAY JACKSON	3,547	273 1,991		5 162	70 577	1 11	3 27
	PLATTE	3,547	1,991		0	12	0	
	KC TOTAL	4,080	2,320		167	659	12	
		4,000	2,320	371	107	537	1,2	31
STL REGION	JEFFERSON	499	266	114	2	114	0	3
	ST CHARLES	610	427	109	14	55	2	3
	ST LOUIS COUNTY	4,524	2,988	899	291	302	13	31
	ST LOUIS CITY	4,775	2,910	974	427	424	11	29
	STL TOTAL	10,408	6,591	2,096	734	895	26	66
CTATEVANDE		00 75-	45.451	4.500	000	0.04=		
STATEWIDE		23,755	15,101	4,520	982	2,917	68	167

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

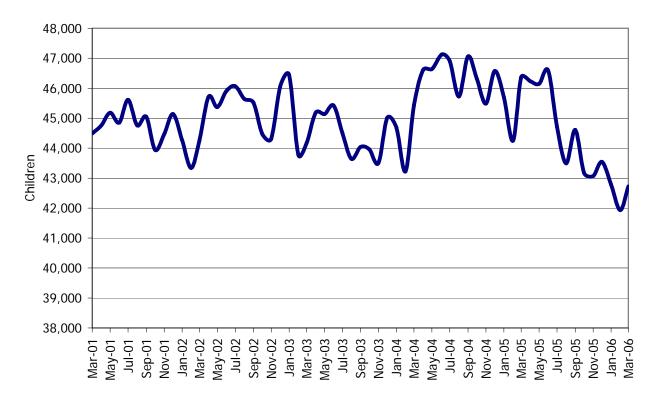


Figure 6. Block Grant Child Care Payments

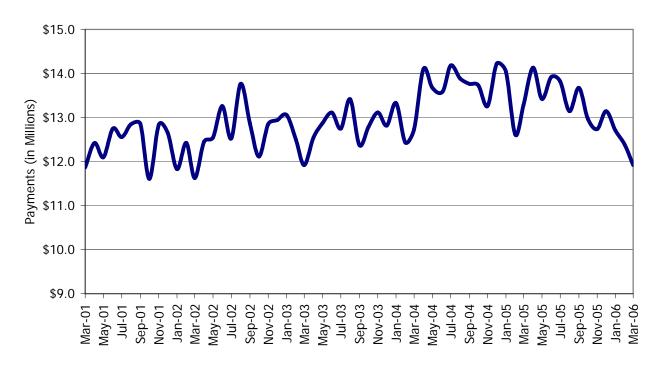
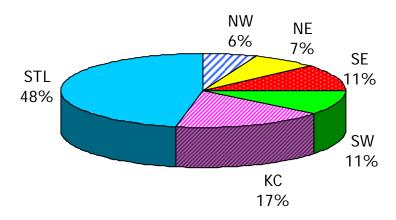


Figure 7. Children Served by Area

MARCH 2006



12-Month Average MAR 2005-FEB 2006

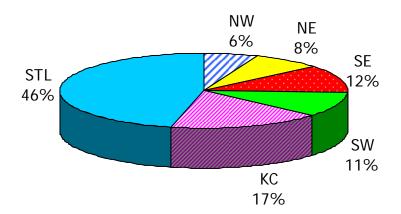


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2006

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	E ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	1	\$406	0			\$8,231	45	\$8,637
	ATCHISON	0	\$0	3	\$280		\$1,584		\$1,864
	BUCHANAN CALDWELL	7	\$2,196 \$310	3	\$1,074	758 9	\$173,283		\$176,553
	CARROLL	0	\$310	0	\$0 \$0		\$1,443 \$1,262		\$1,753 \$1,262
	CASS	9	\$6,497	11	\$3,435		\$91,966		\$1,202
	CHARITON	0	\$0,477	0	\$0		\$2,264		\$2,264
	CLINTON	0	\$0	3	\$891	27	\$5,351	30	\$6,242
	COOPER	2	\$210	0			\$12,646		\$12,855
	DAVIESS	4	\$568	0	\$0	30	\$4,022	34	\$4,591
	DE KALB	3	\$2,317	0	\$0		\$3,158		\$5,475
	GENTRY	1	\$400	1	\$194	23	\$2,140		\$2,734
	GRUNDY	3	\$1,050	2		43	\$8,519		\$10,628
	HARRISON	3	\$314	0			\$5,027	30	\$5,340
	HOLT	0	\$0	1	\$970		\$1,352		\$2,322
	JOHNSON LAFAYETTE	9	\$2,081 \$7,729	6	\$1,788		\$60,989		\$64,858
	LINN	12 5	\$7,729 \$938	5 0	\$485 \$0		\$24,602 \$6,636		\$32,815 \$7,574
	LIVINGSTON	3	\$915	0			\$15,476		\$16,390
	MERCER	0	\$913	0	\$0		\$339		\$339
	NODAWAY	2	\$292	0	\$0		\$3,150		\$3,442
	PETTIS	11	\$6,382	7	\$1,083		\$35,481	236	\$42,946
	PUTNAM	0	\$0	0	\$0		\$946		\$946
	RAY	2	\$1,017	3	\$1,200	77	\$16,588	82	\$18,805
	SALINE	4	\$1,124	3	\$273	133	\$23,128	140	\$24,525
	SULLIVAN	3	\$769	0	\$0		\$1,562		\$2,331
	WORTH	2	\$546	0	7 -		, ,		\$1,554
	NW TOTAL	87	\$36,062	45	\$12,733	2,477	\$512,150	2,609	\$560,945
NE REGION	ADAIR	2	\$628	0	\$1,101	27	\$3,813	20	\$5,542
NE REGION	AUDRAIN	3	\$628 \$1,500	8	\$1,101 \$760		\$3,813		\$22,069
	BOONE	67	\$26,098	28	\$10,154		\$331,442		\$367,694
	CALLAWAY	14	\$3,472	8	\$1,497	,	\$19,625		\$24,594
	CLARK	2	\$175	0	\$0		\$10,928		\$11,103
	COLE	28	\$6,464	4	\$896		\$53,958		\$61,318
	FRANKLIN	36	\$17,062	8	\$1,921	229	\$54,803		\$73,785
	GASCONADE	9	\$1,658	0	\$0	8	\$1,272	17	\$2,929
	HOWARD	1	\$112	0			\$5,721	29	\$5,833
	KNOX	2	\$227	0			\$4,500		\$4,727
	LEWIS	0	\$0	0					\$5,369
	LINCOLN	12	\$3,040	6	\$3,419		\$20,788		\$27,247
	MACON	12	\$2,924	0					\$7,262
	MARION	/	\$1,551 \$104	1	\$153				\$34,659
	MONROE MONTGOMERY	3	\$104 \$1,178	3	\$144 \$377				\$3,434 \$5,986
	OSAGE	3	\$1,170	1	\$317				\$4,273
	PIKE	1	\$85	0			\$3,674		\$3,759
	RALLS	0	\$0	0					\$3,458
	RANDOLPH	14	\$3,645	12	\$2,996		\$52,328		\$58,969
	SCHUYLER	0	\$0	0			\$1,217		\$1,217
	SCOTLAND	0	\$0	0	\$0	25	\$4,664	25	\$4,664
	SHELBY	5	\$718	0	\$0	33	\$3,039	38	\$3,758
	WARREN	15							\$21,528
	NE TOTAL	240	\$75,531	83	\$23,734	2,856	\$665,911	3,179	\$765,177
CE DECLOS	DOLL INCED		4000		**	F-0	40.004	F.0	40.00
SE REGION	BOLLINGER	1 22	\$202	0	\$0 \$300				\$9,007 \$97,215
	BUTLER CAPE GIRARDEAU	23	\$6,433 \$2,842	1 13			\$80,582 \$95,743		\$87,315 \$101,475
	CARTER	9	\$2,842 \$732	0					\$101,475
	CRAWFORD	7	\$2,129	1	\$220		\$15,168		\$17,517
				4	\$1,017				\$8,692
	DENT	Δ	\$1419						
	DENT DUNKLIN	23	\$1,419 \$5,663						
	DENT DUNKLIN HOWELL	23	\$1,419 \$5,663 \$311	3	\$411	239	\$37,384	265	\$43,458 \$40,225

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2006

MADISON 12 \$3.034			FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	ELIGIBLE	TOTAL (UNI	OUPLICATED)
MARIES			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MARIES MISSISSIPPI MERICAN MISSISSIPPI MERICAN MERIC										
MISSISSIPP 3 \$513 0 \$0 318 \$49,775 321 NEW MADRID 10 \$2,656 3 \$1995 207 \$37,346 220 OREGON										\$14,692
NEW MADRID 10 \$2,656 3 \$199 \$207 \$37,364 \$220 \$310,066 73 \$310,066 73 \$310,066 73 \$32,007 \$32,211 \$0 \$0 \$310 \$52,234 \$319 \$32,007 \$32,211 \$0 \$0 \$310 \$52,234 \$319 \$32,007 \$32,007 \$32,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,007 \$33,00										\$790
DIRECTON										\$49,689
PEMISCOT 9 \$2,211 0 \$0 310 \$52,234 319 PERRY 4 \$476 0 \$50 62 \$9,036 66 PHELPS 17 \$5,219 10 \$3,656 131 \$52,892 158 PULSKI 4 \$837 4 \$1,990 110 \$110 \$111 3118 REYNOLDS 1 \$38 0 \$50 22 \$3,933 24 RIPLY 2 \$483 0 \$50 0 22 \$3,933 24 RIPLY 2 \$483 0 \$50 0 22 \$3,933 24 RIPLY 2 \$483 0 \$50 0 22 \$3,933 24 RIPLY 2 \$483 0 \$50 0 \$50 92 \$15,921 94 STEGENVILLY 2 \$339 0 \$50 92 \$15,921 94 STEGENVILLY 2 \$484 1 \$230 440 \$72,937 464 SHANNON 0 \$0 0 \$50 0 \$72,937 464 SHANNON 0 \$0 0 \$50 16 \$2,328 16 STODDARD 44 \$10,843 3 \$573 100 \$14,767 147 TEXAS 10 \$2,950 5 \$1,400 72 \$10,250 87 WASHINGTON 25 \$6,405 0 \$50 147 \$23,485 172 WAYNE 8 \$1,256 0 \$50 64 \$457 88 \$17,260 87 SE TOTAL 281 \$70,645 56 \$14,600 4,537 \$747,801 4,873 \$1,400 SER TOTAL 281 \$70,645 56 \$14,600 4,537 \$747,801 4,873 \$1,400 SWREGION ABARTON 2 \$5603 4 \$4587 88 \$1,250 98 GENES 2 \$500 2 \$2750 96 \$15,049 98 GENES 2 \$449 5 \$3,679 72 \$13,235 79 CHRISTIAN 24 \$9,877 4 \$1,900 2 \$45,040 98 DALLAS 4 \$74,040 5 \$3,679 72 \$13,235 79 CHRISTIAN 24 \$9,877 4 \$1,660 266 \$55,046 266 DADE 8 \$2,455 0 \$50 50 \$5,546 60 DADE 8 \$2,455 0 \$50 50 \$50 \$5,546 60 DADE 8 \$2,455 0 \$50 50 \$50 \$5,546 60 DADE 8 \$2,455 0 \$50 \$50 \$5,546										\$40,21
PERRY										\$12,400
PHELPS										\$54,444
PULASKI 4 \$8.87 4 \$1.990 110 \$10.113 118 REYNOLDS 1 \$3.88 0 \$0 \$2 \$2.93.33 24 REYNOLDS 31 \$5.331 3 \$5.331 3 \$5.333 24 STE CENVIVE 2 \$4.83 0 \$0 114 \$16.121 116 STE CENVIVE 2 \$3.39 0 \$0 92 \$15.921 94 SCOTT 23 \$4.479 1 \$5.230 440 \$72.937 464 SCOTT 23 \$4.479 1 \$5.230 440 \$72.937 464 STODDARD 44 \$10.843 3 \$5.73 100 \$14.767 147 STANNON 0 \$50 0 \$50 16 \$2.328 16 STODDARD 44 \$10.843 3 \$5.73 100 \$14.767 147 TEXAS 10 \$2.950 5 \$1.400 72 \$10.250 87 WASHINGTON 25 \$6.405 0 \$50 16 \$2.328 172 WAYNE 8 \$1.258 0 \$50 66 \$10.099 74 SE TOTAL 281 \$70.645 56 \$14.600 4.537 \$747.801 4.873 SWREGION ARREV 8 \$2.7790 6 \$487 84 \$11.042 98 BARTON 3 \$6.03 4 \$958 59 \$9.548 66 GARDON 3 \$6.03 4 \$958 59 \$9.548 66 GARDON 10 \$1.672 0 \$3.6563 39 GARDON 10 \$1.673 0 \$3.6569 30 GARDON 10 \$1.673 0 \$3.6569 30 GARDON 10 \$1.673 0 \$3.6563 30				· ·						\$9,512
REYNOLDS										\$32,761
RIPLEY 2 5.483 0 SO 114 516.121 116 ST FRANCOIS 31 50.321 3 S.374 451 572.178 484 STG GENEVIEVE 2 5.339 0 SO 92 515.921 94 SCOTT 22 3 S.4,479 1 520 50 92 515.921 94 SCOTT 23 S.4,479 1 520 50 92 515.921 94 STODDARD 44 510.843 3 5573 100 514.767 147 TEXAS 10 52.950 5 S1.400 72 510.250 87 WASHINGTON 25 SA.605 0 SO 16 52.328 16 TEXAS 10 52.950 5 S1.400 72 510.250 87 WASHINGTON 25 SA.605 0 SO 66 510.091 74 STODDARD 8 S1.258 0 SO 66 510.091 74 STOTAL 281 \$70.645 56 \$14.600 4.537 \$747.801 4.873 \$1 SWREGION BARRY 8 S2.790 6 \$487 84 \$12.642 98 BARTON 3 S603 4 \$958 59 \$9.546 66 BARTON 3 S603 4 \$958 59 \$9.546 66 BARTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 1 S SON 24 \$9.877 4 \$1.640 \$2.68 \$5.634 39 BENTON 0 S SO 2 \$250 96 \$15.047 98 BENTON 24 \$9.877 4 \$1.640 \$2.68 \$5.634 \$2.96 DADG 8 S \$2.455 SO										\$21,929
ST FRANCOIS 31 S-0.331 3 3374 451 572.178 484										\$3,971
STE GENEVIEVE 2 \$3.39 0 \$50 92 \$15.921 94 SCOTT 23 \$4.479 1 \$220 \$40 \$\$72.937 444 SHANNION 0 \$50 0 \$50 16 \$2.328 16 STODDARD 44 \$10.843 3 \$573 100 \$14.70 147 TEXAS 10 \$2.950 5 \$1.400 72 \$10.250 87 WASHINGTON 25 \$6.405 0 \$50 147 \$23.465 172 WARTIE 8 \$1.286 0 \$50 147 \$23.465 172 WARTIE 8 \$1.286 0 \$50 66 \$10.091 74 SE TOTAL 281 \$70.645 56 \$14.600 4,537 \$747,801 4,673 \$1.000 SE TOTAL 281 \$70.645 56 \$14.600 4,537 \$747,801 4,673 \$1.000 SEW REGION BARRY 8 \$2.790 6 \$487 84 \$12.642 98 BARTON 3 \$603 4 \$958 59 \$99.548 66 BAITES 2 \$3.255 1 \$149 36 \$5.634 39 BENTON 0 \$0 2 \$250 96 \$15.047 98 CAMDEN 10 \$11.673 0 \$50 74 \$13.069 84 CEDAR 2 \$449 5 \$3.679 72 \$13.235 79 CHIRISTIAN 24 \$99.877 4 \$1.640 268 \$59.366 296 DAUE 8 \$2.455 0 \$50 30 39 \$5.381 43 DOUGLAS 1 \$118 0 \$50 39 \$5.381 43 DOUGLAS 1 \$118 0 \$50 75 \$2.866 19 HENRY 7 \$1.906 2 \$445 166 \$27.690 155 HICKORY 2 \$340 0 \$50 17 \$2.866 19 HILLER 2 \$350 2 \$445 166 \$5.77 500.389 94 MILLER 2 \$350 0 \$50 41 \$5.37 43 MONTIFAU 0 \$50 \$50 \$71 \$5.93 47 51.950 111 LAWRENCE 3 \$31.05 0 \$50 \$71 \$2.866 19 HICKORN 4 \$14.901 3 \$4.900 \$50 \$71 \$2.866 19 HICKORN 4 \$14.901 3 \$4.900 \$50 \$71 \$2.866 19 HICKORN 4 \$1.300 \$3.934 \$3.500 \$3.9347 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$3.000 \$										\$16,604
SCOTT										\$78,883
SHANNON										\$16,260
STODDARD										\$77,646
TEXAS										\$2,328
WASHINGTON 25 \$6,405 0 \$0 147 \$23,485 172 WAYNE 8 \$1,258 0 \$0 \$6 \$10,097 74 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,00										\$26,183
WANNE S \$1,258 O \$0 66 \$10,091 74										\$14,600
SE TOTAL 281 \$70,645 56 \$14,600 4,537 \$747,801 4,873 \$1										\$29,890
SWREGION BARRY B \$2,790 6 \$487 84 \$12,642 98										\$11,349
BARTON 3 \$603 4 \$958 59 \$95.48 66		SE TOTAL	281	\$70,645	56	\$14,600	4,537	\$747,801	4,873	\$833,045
BARTON 3 \$603 4 \$958 59 \$95.48 66	W DECLON	PADDV	0	¢2.700		¢407	0.4	¢10 / 40	00	¢1E 010
BATES 2 \$325	W REGION									\$15,919
BENTON										\$11,109
CAMBEN CEDAR CEDAR CEDAR CEDAR CEDAR CEDAR CHRISTIAN CHR										\$6,108
CEDAR										\$15,298
CHRISTIAN 24 \$9,877 4 \$1,640 268 \$59,366 296 DADE 8 \$2,455 0 \$0 15 \$4,430 23 DALLAS 4 \$743 0 \$0 \$0 \$5 \$34,430 23 DOUGLAS 1 \$118 0 \$0 \$6 \$7,516 \$7 GREENE 209 \$73,994 35 \$12,650 1,302 \$323,311 1,543 HENRY 7 \$1,906 2 \$485 146 \$27,690 155 HICKORY 2 \$840 0 \$0 17 \$2,886 19 JASPER 72 \$17,313 19 \$4,980 539 \$893,487 630 LACLEDE 2 \$306 2 \$459 107 \$16,559 111 LAWRENCE 3 \$1,105 10 \$1,638 109 \$14,901 122 MCDONALD 27 \$4,970 0 \$0 67 \$10,038 94 MILLER 2 \$510 0 \$0 41 \$6,337 43 MONITEAU 0 \$0 0 \$0 \$65 \$10,500 65 MORGAN 4 \$1,085 0 \$0 \$9 \$8,739 73 NEWTON 33 \$9,348 9 \$1,411 \$207 \$31,442 249 OZARK 0 \$50 0 \$0 \$0 \$41 \$46,22 POLK 7 \$1,290 2 \$1,024 136 \$18,986 145 STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,979 103 VERNON 4 \$986 0 \$0 9 \$11,144 9 STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,979 103 VERNON 4 \$986 0 \$0 9 \$7,73,781 4,616 \$1 KC REGION LAPTEE 38 \$14,000 77,73,781 4,616 \$1 KC REGION JEFFERSON 101 \$36,866 13 \$2,544 737 \$220,170 851 STI CUAIL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,541 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$10,901 \$1										\$14,742
DADE										\$17,364
DALLAS 4 \$743 0 \$0 \$0 39 \$5,381 43 DOUGLAS 1 \$118 0 \$0 \$6 \$7,516 57 GREENE 209 \$73,994 35 \$12,650 1,302 \$323,311 1,543 HENRY 7 \$1,906 2 \$485 146 \$27,600 155 HICKORY 2 \$840 0 \$0 17 \$2,886 19 JASPER 72 \$17,313 19 \$4,980 539 \$93,487 630 LACLEDE 2 \$306 2 \$459 107 \$16,559 111 LAWRENCE 3 \$1,105 10 \$1,638 109 \$14,901 122 MCDONALD 27 \$4,970 0 \$0 67 \$10,038 94 MILLER 2 \$510 0 \$0 41 \$6,337 43 MONITEAU 0 \$0 0 \$0 41 \$6,337 43 MONITEAU 0 \$0 0 \$0 65 \$10,500 65 MORGAN 4 \$1,085 0 \$0 69 \$8,739 73 NEWTON 33 \$9,348 9 \$1,411 207 \$31,443 249 OZARK 0 \$0 \$0 \$0 \$0 \$24 \$3,505 24 POLK 7 \$1,290 2 \$1,024 136 \$18,986 145 ST CLAIR 0 \$0 \$0 \$0 \$0 \$9 \$1,144 9 STONE 11 \$2,720 1 \$49,07 184 \$11,979 103 VERNON 4 \$986 0 \$0 \$9 \$1,144 9 STONE 11 \$2,720 1 \$49,07 184 \$11,979 103 VERNON 4 \$986 0 \$0 \$9 \$1,416 \$10 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$50 \$9 \$6,240 \$65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$\$ KC REGION LLAY 30 \$1,635 42 \$13,686 591 \$170,040 \$51 KC REGION JEFERSON 101 \$33,866 13 \$2,544 737 \$20,170 851 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,951 ST LOUIS CUNTY 222 \$88,805 87 \$29,624 8,451 \$2,685,966 1,095 ST LOUIS CUTY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$35 ST LOUIS CUTY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$35 ST LOUIS CUTY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$35										\$70,883
DOUGLAS										\$6,884 \$6,125
GREENE 209 \$73,994 35 \$12,650 1,302 \$323,311 1,543										
HENRY										\$7,633 \$409,955
HICKORY			209					·		\$409,955
JASPER			7							\$30,061
LACLEDE 2 \$306 2 \$459 107 \$16,559 111 LAWRENCE 3 \$1,105 10 \$1,638 109 \$14,901 122 MCDONALD 27 \$4,970 0 \$0 67 \$10,038 94 MILLER 2 \$510 0 \$0 41 \$6,337 43 MILLER 2 \$550 0 \$0 41 \$6,337 43 MONITEAU 0 \$0 0 \$0 65 \$10,500 65 MORGAN 4 \$1,085 0 \$0 69 \$8,739 73 NEWTON 33 \$9,348 9 \$1,411 207 \$31,443 249 OZARK 0 \$0 0 \$0 24 \$3,505 24 POLK 7 \$1,290 2 \$1,024 136 \$18,966 145 ST CLAIR 0 \$0 0 \$0 9 \$1,144 9 STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,979 103 VERNON 4 \$986 0 \$0 97 \$1,4168 101 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$0 59 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$1 KC REGION CLAY 30 \$12,635 42 \$13,368 591 \$170,400 661 JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,900 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,000 ST L REGION JEFFERSON 101 \$36,866 13 \$2,544 737 \$220,170 851 ST LOUIS COUNTY 222 \$88,805 87 \$29,624 8,451 \$2,685,906 8,752 \$3 ST L OUIS COUNTY 222 \$88,805 87 \$29,624 8,451 \$2,685,906 8,752 \$3 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,665 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,665 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,665 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665 \$6,665										\$115,780
LAWRENCE 3 \$1,105 10 \$1,638 109 \$14,901 122										\$17,324
MCDONALD										\$17,644
MILLER										\$17,044
MONITEAU										\$15,007
MORGAN										\$10,500
NEWTON 33 \$9,348 9 \$1,411 207 \$31,443 249				· ·						\$9,823
OZARK 0 \$0 \$0 \$0 24 \$3,505 24 POLK 7 \$1,290 2 \$1,024 136 \$18,986 145 ST CLAIR 0 \$0 0 \$0 9 \$1,144 9 STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,779 103 VERNON 4 \$986 0 \$0 97 \$14,168 101 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$0 \$9 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 \$4,044 \$773,781 \$4,616 \$* KC REGION CLAY 30 \$12,635 \$42 \$13,368 \$91 \$170,400 661 \$4,510 \$4,510 \$4,510										\$42,202
POLK 7 \$1,290 2 \$1,024 136 \$18,986 145 ST CLAIR 0 \$0 \$0 0 \$0 9 \$1,144 9 STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,979 103 VERNON 4 \$986 0 \$0 97 \$14,168 101 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$0 59 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$1 KC REGION CLAY 30 \$12,635 42 \$13,368 591 \$170,400 661 JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,990 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,940 ST CHARLES 38 \$16,406 17 \$4,589 1,040 \$316,669 1,095 ST LOUIS COUNTY 222 \$88,805 87 \$29,624 8,451 \$2,685,906 8,752 \$2 ST LOUIS CITY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$3 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,650 STL TOTAL 625 \$269,381 \$20,000 \$10 \$10 \$1										\$42,202
ST CLAIR										\$21,300
STONE 11 \$2,720 1 \$490 51 \$6,665 63 TANEY 16 \$4,612 3 \$1,901 84 \$11,979 103 VERNON 4 \$986 0 \$0 97 \$14,168 101 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$0 59 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$ KC REGION CLAY 30 \$12,635 42 \$13,368 591 \$170,400 661 \$ JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,990 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274										\$21,300
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VERNON 4 \$986 0 \$0 97 \$14,168 101 WEBSTER 6 \$1,589 3 \$776 117 \$19,336 126 WRIGHT 6 \$1,532 0 \$0 59 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$1 KC REGION CLAY 30 \$12,635 42 \$13,368 591 \$170,400 661 \$1 JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,990 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,6 STL REGION JEFFERSON 101 \$36,866 13 \$2,544 737 \$220,170 851 \$2 \$1 \$1 \$1,669 \$1,095										\$18,492
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WRIGHT 6 \$1,532 0 \$0 59 \$6,240 65 SW TOTAL 471 \$143,137 108 \$32,977 4,044 \$773,781 4,616 \$ KC REGION CLAY 30 \$12,635 42 \$13,368 591 \$170,400 661 \$ JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,990 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,60 STL REGION JEFFERSON 101 \$36,866 13 \$2,544 737 \$220,170 851 33 \$2,644 \$31,040 \$316,669 \$31,095 \$31 \$32,044 \$32,044 \$32,044 \$33,044 \$34,589 \$32,044 \$33,044 \$33,044 \$34,589 \$34,040 \$316,669 \$32,044 \$33,044 \$34,589			_							\$21,701
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JACKSON 371 \$176,799 208 \$75,433 5,974 \$1,753,103 6,553 \$2 PLATTE 3 \$2,930 9 \$1,990 139 \$45,771 151 KC TOTAL 404 \$192,363 259 \$90,791 6,702 \$1,969,274 7,363 \$2,000 STL REGION JEFFERSON 101 \$36,866 13 \$2,544 737 \$220,170 851 ST CHARLES 38 \$16,406 17 \$4,589 1,040 \$316,669 1,095 ST LOUIS COUNTY 222 \$88,805 87 \$29,624 8,451 \$2,685,906 8,752 \$2 ST LOUIS CITY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$3 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,186,871										\$949,895
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ST LOUIS CITY 264 \$127,305 164 \$66,504 8,983 \$2,964,127 9,407 \$3 STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,1										\$2,804,335
STL TOTAL 625 \$269,381 281 \$103,261 19,201 \$6,186,871 20,095 \$6,186,871										\$2,804,335
		JIL IUIAL	625	⊅∠07,38 1	281	⊅ IU3,∠0 I	17,201	Ψυ, 100,8/1	20,095	\$6,559,513
STATEWIDE (UNDUPLICATED) 2,107 \$787,120 832 \$278,095 39,812 \$10,855,788 42,727 \$11,	TATEM/IDE /!!	NDUDUCATED)	2 107	\$797 120	022	\$279 005	30 012	\$10.855.700	12 727	\$11 021 004

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

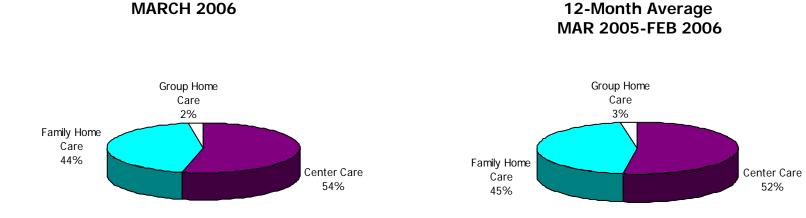


Figure 9. Children Served Ages 2-5 by Facility

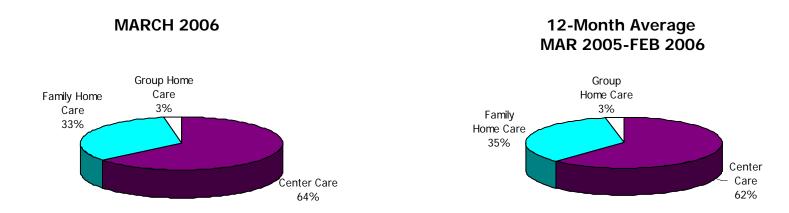


Figure 10. Children Served Age > 5 by Facility

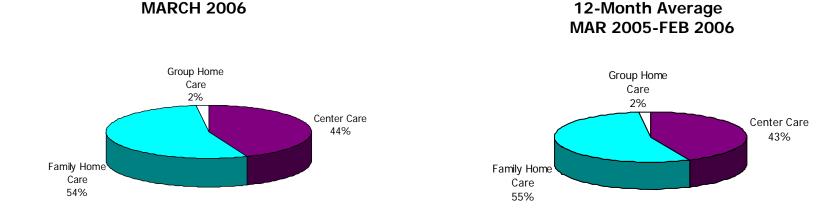
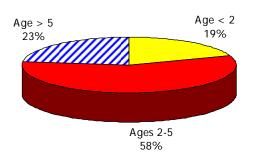


Figure 11. Children Served in Center by Age

MARCH 2006

12-Month Average MAR 2005-FEB 2006



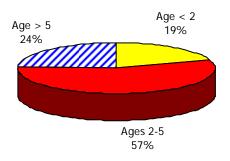
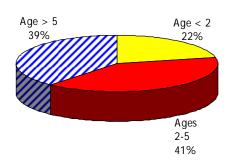


Figure 12. Children Served in Family Home by Age

MARCH 2006

12-Month Average MAR 2005-FEB 2006



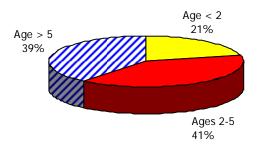
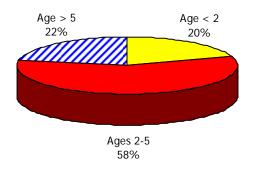


Figure 13. Children Served in Group Home by Age

MARCH 2006

12-Month Average MAR 2005-FEB 2006



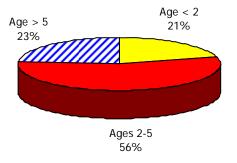


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MARCH 2006**

	T	MARCH	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	DAVMENTS **	***PAYMENTS	FROM
	Mar-2006	Mar-2005	LAST YEAR	Mar-2006	Mar-2005	LAST YEAR
	IVIAI -2006	Wai -2005	LASI TEAR	IVIAI -2006	Wai -2005	LASI TEAR
TOTAL (UNDUPLICATED)	42,727	45,725	1.0%	\$11,921,004	\$13,289,260	1.0%
(0.112 (0.112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1112 0.1	.=,.=.	,.		, ,	+ 10/201/200	
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,615	3,599	-6.6%	\$1,404,862	\$1,475,197	-10.3%
AGE 1	5,193	5,614	-7.5%	\$2,119,303	\$2,320,921	-8.7%
AGE 2	5,942	6,130	-3.1%	\$1,618,842	\$1,717,805	-5.8%
AGE 3	5,827	6,395	-8.9%	\$1,588,910	\$1,815,451	-12.5%
AGE 4	5,570	6,336	-12.1%	\$1,535,491	\$1,772,040	-13.3%
AGE 5	4,251	4,551	-6.6%	\$996,905	\$1,103,321	-9.6%
AGES 6 and over**	N/A	14,171	N/A	N/A	\$3,084,525	N/A
AGE 6	2,899	N/A	N/A	\$587,999	N/A	N/A
AGE 7	2,423	N/A	N/A	\$469,976	N/A	N/A
AGE 8	2,169	N/A	N/A	\$435,897	N/A	N/A
AGE 9	1,704	N/A	N/A	\$354,321	N/A	N/A
AGE 10	1,409	N/A	N/A	\$293,185	N/A	N/A
AGE 10	1,175	N/A	N/A	\$259,538	N/A	N/A
AGE 12	848	N/A	N/A	\$188,738	N/A	N/A
AGE 12	78	N/A	N/A N/A	\$20,774	N/A	N/A N/A
	133					
AGE 14 and over	133	N/A	N/A	\$46,251	N/A	N/A
CHILDREN BY FACILITY TYPE**	 *					
CENTER	24,208	25,298	-4.3%	\$7,465,438	\$8,170,795	-8.6%
FAMILY HOME	17,954	20,410	-4.3 %	\$4,266,191	\$4,875,201	-12.5%
GROUP HOME	1,046	1,257	-16.8%	\$185,280	\$4,873,201	-12.5%
GROUP HOWE	1,040	1,237	-10.076	\$100,200	\$242,022	-23.770
CHILD AGE BY FACILITY TYPE**	: *					
UNDER AGE 1	Í					
CENTER	1,886	1,803	4.6%	\$910,375	\$935,379	-2.7%
FAMILY HOME	1,677	1,759	-4.7%	\$473,518	\$515,630	-8.2%
GROUP HOME	84	89	-5.6%	\$20,683	\$24,188	-14.5%
AGE 1	04	07	3.070	Ψ20,003	Ψ24,100	14.570
CENTER	2,886	2,906	0	\$1,459,915	\$1,550,860	-5.9%
FAMILY HOME	2,232	2,608	-14.4%	\$625,657	\$7,330,860	-13.3%
GROUP HOME	127	2,008 177	-28.2%	\$32,793	\$48,203	-32.0%
AGE 2	127	177	-20.2 /0	\$32,193	\$40,203	-32.070
	2 502	2 / 20	1 20/	\$1,066,335	¢1 100 E04	F 00/
CENTER	3,592	3,638	-1.3%		\$1,122,534	-5.0%
FAMILY HOME	2,222 198	2,339 229	0	\$517,746	\$548,691	-5.6%
GROUP HOME	198	229	U	\$34,590	\$46,581	-25.7%
AGE 3	2.051	4.000	F 70/	¢1 100 040	¢1 257 500	10.70/
CENTER	3,851	4,082	-5.7%	\$1,123,340	\$1,257,580	-10.7%
FAMILY HOME	1,878	2,206	0	\$434,099	\$519,817	-16.5%
GROUP HOME	178	206	0	\$31,321	\$38,055	-17.7%
AGE 4					** ***	
CENTER	3,838	4,214	-8.9%	\$1,110,738	\$1,267,653	-12.4%
FAMILY HOME	1,678	2,046	0	\$399,213	\$470,746	-15.2%
GROUP HOME	137	181	0	\$25,541	\$33,641	-24.1%
AGE 5						
CENTER	2,734	2,776	-1.5%	\$669,595	\$716,583	-6.6%
FAMILY HOME	1,474	1,742	0	\$313,848	\$368,552	-14.8%
GROUP HOME	96	117	-17.9%	\$12,852	\$18,186	-29.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately

*** A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

MARCH 2006

		MARCH	CHANGE			CHANGE
	CHILDREN	CHILDREN			****PAYMENTS	FROM
			LAST YEAR			LAST YEAR
AGE 6 **				2000	2000	
CENTER	1,508	6,158	N/A	\$304,197	N/A	N/A
FAMILY HOME	1,365		N/A		N/A	N/A
GROUP HOME	62		N/A	\$7,496	N/A	N/A
AGE 7		20.		4.7.70		
CENTER	1,211	N/A	N/A	\$225,451	N/A	N/A
FAMILY HOME	1,181	N/A	N/A	\$238,073	N/A	N/A
GROUP HOME	49		N/A	\$5,777	N/A	N/A
AGE 8				40,		
CENTER	1,011	N/A	N/A	\$195,359	N/A	N/A
FAMILY HOME	1,124		N/A	\$234,012	N/A	N/A
GROUP HOME	48		N/A	\$5,782	N/A	N/A
AGE 9				40,7.02		
CENTER	751	N/A	N/A	\$152,071	N/A	N/A
FAMILY HOME	934		N/A	\$198,547	N/A	N/A
GROUP HOME	29		N/A	\$3,506	N/A	N/A
AGE 10				40,000		
CENTER	590	N/A	N/A	\$115,763	N/A	N/A
FAMILY HOME	812		N/A	\$175,452	N/A	N/A
GROUP HOME	18		N/A	\$1,901	N/A	N/A
AGE 11				4.,,		
CENTER	383	N/A	N/A	\$81,177	N/A	N/A
FAMILY HOME	785		N/A	\$176,775	N/A	N/A
GROUP HOME	14		N/A	\$1,586	N/A	N/A
AGE 12				4.7000		
CENTER	210	N/A	N/A	\$43,996	N/A	N/A
FAMILY HOME	633		N/A	\$143,735	N/A	N/A
GROUP HOME	11	N/A	N/A	\$1,006	N/A	N/A
AGE 13				4.7000		
CENTER	17	N/A	N/A	\$4,786	N/A	N/A
FAMILY HOME	60		N/A	\$15,818	N/A	N/A
GROUP HOME	1	N/A	N/A	\$171	N/A	N/A
AGE 14 and over	1	. 4//1]	1477	
CENTER	10	N/A	N/A	\$2,342	N/A	N/A
FAMILY HOME	121	N/A	N/A	\$43,634	N/A	N/A
GROUP HOME	2		N/A		N/A	N/A

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately.

^{***}A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6.

TABLE 6. CHILD CARE DEMOGRAPHICS

		MAR-31-2006	MAR-31-2005
R	ace of Children	40.00/	40.007
	White		48.9%
	Black		46.8%
	Othe	2.6%	4.4%
н	ispanic - Children		
	Ye	2.0%	2.0%
	No		98.0%
Ty	ype of Household		22.22
	One paren		92.8%
	Two paren	6.1%	7.2%
H	ousehold Size		
	2	35.2%	35.0%
			31.7%
	4		20.1%
	į		8.7%
	6		3.1%
	7 or more	1.5%	1.4%
Monthly Have de la	Income by Househald Clast		
Household Size=2	Income by Household Size*		
\$545 OR LESS	49% of poverty guideline	51.5%	52.5%
\$546-\$654	59% of poverty guideline		6.7%
\$655-\$763	69% of poverty guideline		7.6%
\$764-\$872	79% of poverty guideline		8.0%
\$873-\$981	89% of poverty guideline		8.2%
\$982-\$1,090	99% of poverty guideline		8.4%
\$1,091-\$1,199	109% of poverty guideline	7.3%	7.5%
\$1,200-\$1,228	112% of poverty guideline	2.3%	0.2%
OVER \$1,228	Over 112% of poverty guideline	0.9%	0.9%
Household Size=3			
\$674 OR LESS	49% of poverty guideline		43.9%
\$675-\$808	58% of poverty guideline		7.8%
\$809-\$943	68% of poverty guideline		8.8% 9.5%
\$944-\$1,078 \$1,079-\$1,212	78% of poverty guideline 88% of poverty guideline		9.5%
\$1,213-\$1,347	97% of poverty guideline		9.2%
\$1,348-\$1,482	107% of poverty guideline		9.5%
\$1,483-\$1,518	110% of poverty guideline		0.3%
OVER \$1,518	Over 110% of poverty guideline		1.5%
Household Size=4			
\$802 OR LESS	48% of poverty guideline		41.7%
\$803-\$962	58% of poverty guideline		8.5%
\$963-\$1,122	67% of poverty guideline		9.9%
\$1,123-\$1,283	77% of poverty guideline		10.3%
\$1,284-\$1,443	87% of poverty guideline		10.1%
\$1,444-\$1,604	96% of poverty guideline		8.9%
\$1,605-\$1,764 \$1,765-\$1,807	106% of poverty guideline 108% of poverty guideline		8.9% 0.4%
0VER \$1,807	Over 108% of poverty guideline		1.3%
Household Size=5	, , , ,	1.070	1.370
0-\$930	48% of poverty guideline	42.6%	42.4%
\$931-\$1,116	57% of poverty guideline		11.0%
\$1,117-\$1,302	68% of poverty guideline		11.1%
\$1,303-\$1,488	76% of poverty guideline		10.5%
\$1,489-\$1,674	86% of poverty guideline		8.8%
\$1,675-\$1,860	95% of poverty guideline	7.4%	7.8%
\$1,861-\$2,046	105% of poverty guideline	6.3%	6.7%
\$2,047-\$2,095	107% of poverty guideline	1.5%	0.5%
OVER \$2,095	Over 107% of poverty guideline		1.2%

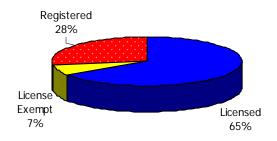
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued February 28, 2006.

Figure 14. Children Served by Provider Type

MARCH 2006

12-Month Average MAR 2005-FEB 2006



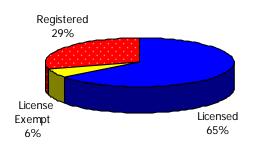
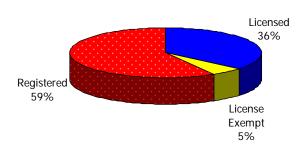


Figure 15. Child Care Providers by Type

MARCH 2006

12-Month Average MAR 2005-FEB 2006



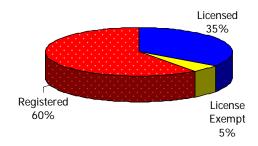


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MARCH 2006

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	Mar-2006	Mar-2005	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,196	28,678	-5.2%
PROVIDERS	2,326	2,402	-3.2%
PAYMENTS	\$8,074,674	\$8,833,500	-8.6%
CENTERS			
CHILDREN	21,472	22,549	-4.8%
PROVIDERS	1,253	1,272	-1.5%
PAYMENTS	\$6,789,538	\$7,458,697	-9.0%
FAMILY HOMES			
CHILDREN	4,944	5,122	-3.5%
PROVIDERS	939	993	-5.4%
PAYMENTS	\$1,117,012	\$1,145,769	-2.5%
GROUP HOMES			
CHILDREN	965	1,183	-18.4%
PROVIDERS	147	168	-12.5%
PAYMENTS	\$168,124	\$229,033	-26.6%
*** REGISTERED ***			
CHILDREN	11,376	13,577	-16.2%
PROVIDERS	3,748	4,380	-14.4%
PAYMENTS	\$2,663,177	\$3,230,960	-17.6%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	11,357	13,542	-16.1%
PROVIDERS	3,737	4,369	-14.5%
PAYMENTS	\$2,657,314	\$3,216,659	-17.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	7	2	250.0%
PROVIDERS	3	1	200.0%
PAYMENTS	\$1,626	\$480	238.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	12	30	-60.0%
PROVIDERS	7	8	-12.5%
PAYMENTS	\$3,482	\$12,826	-72.9%
MILITARY		_	
CHILDREN	2	3	-33.3%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$755	\$995	-24.1%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,687	2,682	0.2%
PROVIDERS	352	357	-1.4%
PAYMENTS	\$624,759	\$654,689	-4.6%
SCHOOL	Ψ024,707	ψUJ4,UU7	-4.0 /0
CHILDREN	782	794	-1.5%
PROVIDERS	176	164	7.3%
PAYMENTS	\$163,720	\$169,955	-3.7%
BUSINESS	φ103,720	ψισησυσ	-3.770
CHILDREN	5	9	-44.4%
PROVIDERS	1	2	-44.4 <i>%</i> -50.0%
PAYMENTS	\$794	\$1,211	-34.4%
RELIGIOUS	Φ174	Φ1,∠11	-34.470
CHILDREN	1,903	1,884	1.0%
PROVIDERS	1,903	1,884	-8.9%
PAYMENTS	\$459,794	\$483,524	-8.9% -4.9%
SUMMER	Φ 4 0 7 ,7 9 4	\$403,3 <u>2</u> 4	-4.4%
CHILDREN	2	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	· ·	\$0	
LHIMENIA	\$450	\$U	0.0%